



Chesapeake & Atlantic Coastal Bays Trust Fund

Snapshot of State Fiscal Year 2013

The Chesapeake and Atlantic Coastal Bays Trust Fund (Trust Fund) is one of the region's most important funding tools targeting water quality and watershed restoration and protection to reduce non point source pollution.

In 2007, State leaders in Maryland took a bold step in their efforts to restore the Chesapeake Bay with the creation of the Chesapeake and Atlantic Coastal Bays Trust Fund (Trust Fund). The Trust Fund allows Maryland to accelerate Bay restoration by focusing limited financial resources on the most effective non-point source pollution control projects in priority geographic areas to generate the greatest possible nutrient reductions per Trust Fund dollar spent. Dollars for the Trust Fund are generated through motor fuel tax and rental car tax in Maryland. It is anticipated that when fully-funded, the Trust Fund will generate \$50M annually.

The State Fiscal Year 2013 Trust Fund operating allowance includes \$25 million towards the State's bay restoration commitment. To further the State's efforts to improve the health of the Chesapeake Bay, the FY 2013 capital budget also includes \$38 Million in General Obligation Bonds for local structural stormwater projects that were identified by BayStat through the competitive RFP process. Highlights of the 2013 Trust Fund Budget include:

Helping Maryland's Farmers through Technical Assistance: The State Fiscal Year 13 Budget increases funding for agricultural technical

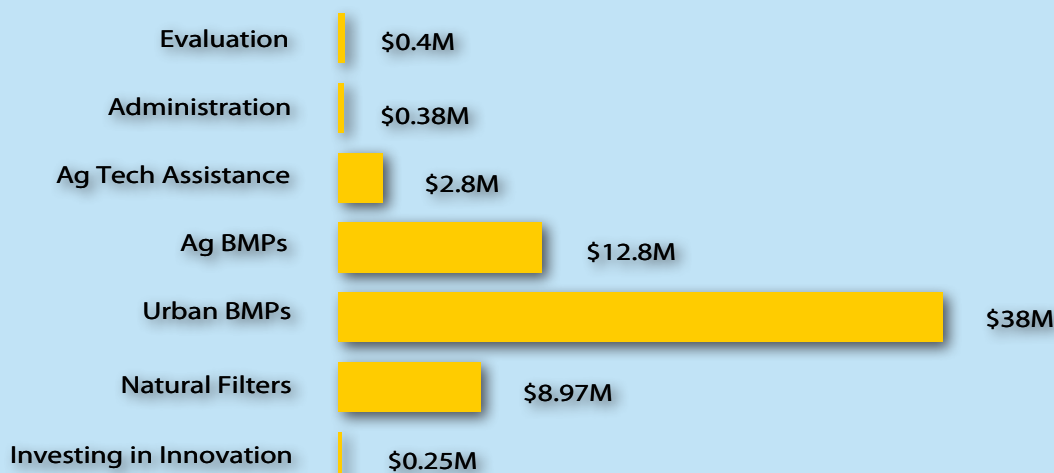
assistance. The Trust Fund now supports 39 Soil Conservation District positions to assist the farming community in the implementation of best management practices.

Protecting Maryland's Waters through Cover Crops: Funding supports Maryland's FY12-13 milestone goal of implementing 355,000 acres of cover crops annually. This investment represents approximately 67% of Maryland's annual goal and will prevent over 1.3 M lbs of Nitrogen from entering the Chesapeake Bay next year.

Achieving the Greatest Benefit for Every Dollar Spent: The State Fiscal Year 13 Budget increases funding for the restoration of streamside forests and wetland restoration (natural filters). As these projects are more permanent in nature, they will provide nutrient reductions well into the future. Over the lifespan the SFY 13 investment will reduce an estimated 201,700 lbs. of nitrogen, 12,160 lbs. of phosphorus, and 6.7 tons of sediment.

Supporting Jobs through Bay Restoration: With the addition of the \$38 Million in GO Bonds in SFY 13, the State has tripled the amount of funding for local stormwater projects and is estimated to support 467 jobs.

FY 2013 Trust Fund Investment by Category



"The Chesapeake Bay Trust Fund has been a tremendous help to us.

By supplementing the County's capital funds for watershed improvement projects, the Grant has allowed us to accelerate our schedule for getting much needed water quality improvement projects in the ground."



**- Mark Richmond, P.E.
Bureau of Environmental
Services, Howard County**

*Martin O'Malley, Governor
John R. Griffin, Secretary*



Impact by the Numbers

SFY2009-2012

\$58.15M

Targeted for on-the-ground nonpoint source pollution reduction projects

\$86M

Dollars leveraged in federal, state, and local funds

3.56M

Pounds of nitrogen reduced

335,000

Pounds of phosphorus reduced

478

Tons of sediment reduced

16

Soil Conservation District positions hired to provide agricultural technical assistance

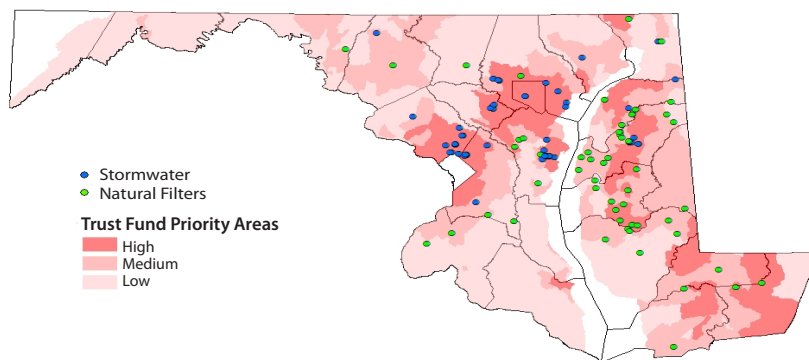
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Local governments supported in efforts to clean up local watersheds

319,645

Acres of cover crops planted with Trust Fund incentives in SFY11

Targeted Projects for SFY 2013



The Trust Fund Supports Local Watershed Restoration

A clean Bay starts with clean rivers and streams. The Trust Fund provides valuable resources for local watershed restoration in priority areas.

Who is eligible: local governments and non-governmental organizations, including county and bicounty agencies, municipalities, forest conservancy district boards, soil conservation districts, academic institutions and nonprofit organizations having a demonstrated ability to implement non-point source pollution control projects.

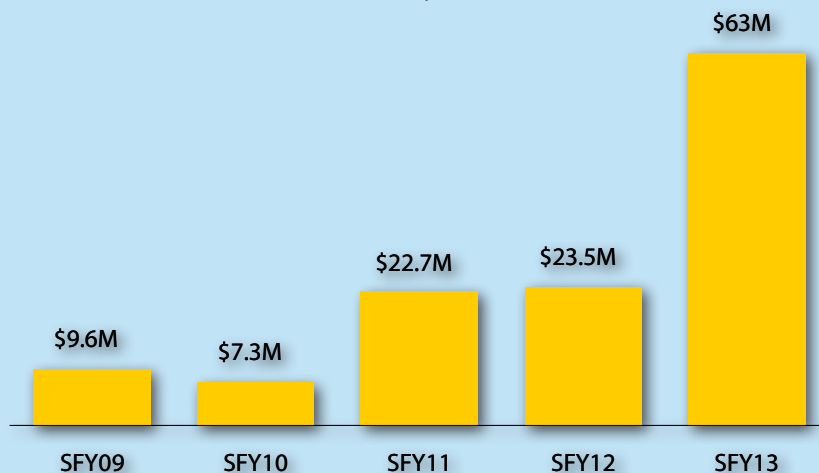
Types of Projects

The Trust Fund supports the implementation of projects that support local water quality and restoration goals. Examples include:

- tree planting along riversides
- wetland creation/restoration
- reforestation
- stormwater management/retrofits
- stream restoration

For more information on the Trust Fund and project eligibility contact Jenn Raulin at 410-260-8745 or jraulin@dnr.state.md.us.

Funding Non Point Source Pollution Reduction Trust Fund by Fiscal Year



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